



H. A. AMIL TEC VE  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

| Concepto                     | Egresos                |                            |                        |                       |                       |                        |
|------------------------------|------------------------|----------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                              | Aprobado               | Ampliaciones / Reducciones | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                              | 1                      | 2                          | 3 = (1 + 2)            | 4                     | 5                     | 6 = (3 - 4)            |
| Presidencia Municipal        | \$618,101.90           | -                          | \$618,101.90           | \$139,621.50          | \$139,621.50          | \$478,480.40           |
| Sindicatura                  | \$575,727.02           | -                          | \$575,727.02           | \$128,212.48          | \$128,212.48          | \$447,514.54           |
| Regiduría                    | \$326,026.22           | -                          | \$326,026.22           | \$75,236.82           | \$75,236.82           | \$250,789.40           |
| Secretaría del ayuntamiento  | \$458,168.88           | -                          | \$458,168.88           | \$103,824.62          | \$103,824.62          | \$354,344.26           |
| Organos de Control Interno   | \$241,798.68           | -                          | \$241,798.68           | \$54,622.08           | \$54,622.08           | \$187,176.60           |
| Organos Auxiliares           | \$498,000.00           | -                          | \$498,000.00           | \$118,500.00          | \$118,500.00          | \$379,500.00           |
| Presidente Municipal         | \$20,747,519.70        | \$-8,007,121.32            | \$12,740,398.38        | \$2,216,558.87        | \$2,216,558.87        | \$10,523,839.51        |
| Desarrollo Económico         | \$366,504.46           | -                          | \$366,504.46           | \$85,402.32           | \$85,402.32           | \$281,102.14           |
| Desarrollo social            | \$3,811,491.33         | -                          | \$3,811,491.33         | \$687,448.55          | \$687,448.55          | \$3,124,042.78         |
| Dirección de Obras Públicas  | \$34,139,661.66        | \$8,841,900.12             | \$42,981,561.78        | \$218,906.49          | \$218,906.49          | \$42,762,655.29        |
| Policia Municipal Preventiva | \$924,504.48           | \$3,884,477.91             | \$3,884,477.91         | \$1,177,686.35        | \$1,177,686.35        | \$2,706,791.56         |
| Tesoreria                    | \$924,504.48           | -                          | \$924,504.48           | \$207,369.92          | \$207,369.92          | \$717,134.56           |
| <b>Total del Gasto</b>       | <b>\$62,707,504.33</b> | <b>\$4,719,256.71</b>      | <b>\$67,426,761.04</b> | <b>\$5,213,390.00</b> | <b>\$5,213,390.00</b> | <b>\$62,213,371.04</b> |



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 TEQUILA, VER.  
 2018-2021  
 PRESIDENTE  
 MUNICIPAL

Lic. Javier Misael García Zepahua  
 Presidente Municipal



Profa. Leticia Tzopilli Tehuantepec  
 Sindico Unico Municipal



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 TEQUILA, VER.  
 2018-2021  
 SINDICO UNICO  
 MUNICIPAL

L.C. Carlos Silvestre Yopitúa  
 Tesorero Municipal



Profa. Adelaida Colohua Carbajal  
 Regidor Unico Municipal



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 TEQUILA, VER.  
 2018 - 2021  
 TESORERIA  
 MUNICIPAL