



H. AYUNTAMIENTO TEQUILA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

| Concepto | Egresos | | | | | |
|-----------------------------|------------------------|-----------------------|---------------------------|---------------------|---------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$598,315.07 | \$47,848.04 | \$646,163.11 | \$47,848.04 | \$47,848.04 | \$598,315.07 |
| Sindicatura | \$509,725.10 | \$45,119.20 | \$554,844.30 | \$44,796.94 | \$44,796.94 | \$510,047.36 |
| Regiduría | \$326,531.38 | \$25,081.54 | \$351,612.92 | \$25,081.54 | \$25,081.54 | \$326,531.38 |
| Secretaría del ayuntamiento | \$465,369.52 | \$31,628.56 | \$496,998.08 | \$31,415.74 | \$31,415.74 | \$465,582.34 |
| Organo de Control Interno | \$237,555.64 | \$18,700.20 | \$256,255.84 | \$18,700.20 | \$18,700.20 | \$237,555.64 |
| Organos Auxiliares | \$579,100.00 | \$42,600.00 | \$621,700.00 | \$42,600.00 | \$42,600.00 | \$579,100.00 |
| Presidente Municipal | \$11,965,050.65 | \$687,152.05 | \$12,652,202.70 | \$415,487.95 | \$415,487.95 | \$12,236,714.75 |
| Desarrollo Económico | \$336,577.44 | \$28,050.56 | \$364,628.00 | \$27,908.04 | \$27,908.04 | \$336,719.96 |
| Desarrollo social | \$3,421,699.12 | \$191,030.43 | \$3,612,729.55 | \$186,361.16 | \$186,361.16 | \$3,426,368.39 |
| Dirección de Obras Públicas | \$49,357,071.57 | \$1,770,265.06 | \$51,127,336.63 | \$74,597.02 | \$74,597.02 | \$51,052,739.61 |
| Tesorería | \$986,590.44 | \$71,651.98 | \$1,058,242.42 | \$71,646.00 | \$71,646.00 | \$986,596.42 |
| Total del ejercicio | \$68,783,585.93 | \$2,959,127.62 | \$71,742,713.55 | \$986,442.63 | \$986,442.63 | \$70,756,270.92 |



H. AYUNTAMIENTO
CONSTITUCIONAL
TEQUILA, VER



2018-2021
PRESIDENTE
MUNICIPAL

Lic. Javier Martínez Sepahua
Presidente Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
TEQUILA, VER

Profa. Carola Trujillo Muñiz
Sindicatura Municipal

2018-2021
SINDICO UNICO
MUNICIPAL



H. AYUNTAMIENTO
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2018 - 2021
TESORERIA
MUNICIPAL

L.C. Carlos José Yopihua
Tesorero Municipal

Profa. Adelaida Colohua Carbajal
Regidor Unico Municipal