

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$618,101.90	-	\$618,101.90	\$187,469.54	\$187,469.54	\$430,632.36
Sindicatura	\$575,727.02	-	\$575,727.02	\$172,475.22	\$172,475.22	\$403,251.80
Regiduría	\$326,026.22	-	\$326,026.22	\$100,315.76	\$100,315.76	\$225,710.46
Secretaría del ayuntamiento	\$458,168.88	-	\$458,168.88	\$138,938.38	\$138,938.38	\$319,230.50
Organo de Control Interno	\$241,798.68	-	\$241,798.68	\$73,319.74	\$73,319.74	\$168,478.94
Organos Auxiliares	\$498,000.00	-	\$498,000.00	\$158,500.00	\$158,500.00	\$339,500.00
Presidente Municipal	\$20,747,519.70	\$-7,762,833.03	\$12,984,686.67	\$3,387,089.07	\$3,387,089.07	\$9,597,597.60
Desarrollo Económico	\$366,504.46	-	\$366,504.46	\$113,307.92	\$113,307.92	\$253,196.54
Desarrollo social	\$3,811,491.33	\$20,000.00	\$3,831,491.33	\$924,767.03	\$924,767.03	\$2,906,724.30
Dirección de Obras Públicas	\$34,139,661.66	\$8,910,200.12	\$43,049,861.78	\$304,318.30	\$304,318.30	\$42,745,543.48
Policía Municipal Preventiva	-	\$3,884,439.42	\$3,884,439.42	\$1,414,481.14	\$1,414,481.14	\$2,469,958.28
Tesorería	\$924,504.48	-	\$924,504.48	\$274,032.88	\$274,032.88	\$650,471.60
Total del Gasto	\$62,707,504.33	\$5,051,806.51	\$67,759,310.84	\$7,249,014.98	\$7,249,014.98	\$60,510,295.86



H. AYUNTAMIENTO
CONSTITUCIONAL
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2018-2021

**PRESIDENTE
MUNICIPAL**

Lic. Javier Mazaari Garcia Zepahua
Presidente Municipal



Profa. Letricia Tzopilli Tehuante
Sindico Unico Municipal



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**SINDICO UNICO
MUNICIPAL**



L. Carlos Silvestre Cepihua
Tesorero Municipal



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**TESORERIA
MUNICIPAL**

Profa. Adelaida Colohua Carbajal
Regidor Unico Municipal