



H. AYUNTAMIENTO TEQUILA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$618,101.90	-	\$618,101.90	\$378,861.70	\$378,861.70	\$239,240.20	
Sindicatura	\$575,727.02	-	\$575,727.02	\$349,793.28	\$349,793.28	\$225,933.74	
Regiduría	\$326,026.22	-	\$326,026.22	\$200,631.52	\$200,631.52	\$125,394.70	
Secretaría del ayuntamiento	\$458,168.88	-	\$458,168.88	\$284,249.10	\$284,249.10	\$173,919.78	
Organos de Control Interno	\$241,798.68	-	\$241,798.68	\$148,110.38	\$148,110.38	\$93,688.30	
Organos Auxiliares	\$498,000.00	-	\$498,000.00	\$328,200.00	\$328,200.00	\$169,800.00	
Presidente Municipal	\$20,747,519.70	\$-7,167,315.06	\$13,580,204.64	\$8,453,457.75	\$8,453,457.75	\$5,126,746.89	
Desarrollo Económico	\$366,504.46	-	\$366,504.46	\$224,930.32	\$224,930.32	\$141,574.14	
Desarrollo social	\$3,811,491.33	\$62,300.00	\$3,873,791.33	\$2,092,738.26	\$2,092,738.26	\$1,781,053.07	
Dirección de Obras Públicas	\$34,139,661.66	\$9,300,035.40	\$43,439,697.06	\$12,889,363.02	\$12,889,363.02	\$30,550,334.04	
Policia Municipal Preventiva	-	\$4,019,488.75	\$4,019,488.75	\$2,420,519.54	\$2,420,519.54	\$1,598,969.21	
Tesorería	\$924,504.48	-	\$924,504.48	\$543,220.74	\$543,220.74	\$381,283.74	
Total del Gasto	\$62,707,504.33	\$6,214,509.09	\$68,922,013.42	\$28,314,075.61	\$28,314,075.61	\$40,607,937.81	



H. AYUNTAMIENTO
CONSTITUCIONAL
TEQUILA, VER.
2018-2021



PRESIDENTE
MUNICIPAL

Mayer Misael Garcia Zepathua
Presidente Municipal
Sindicato Unico Municipal



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TESORERIA
MUNICIPAL

C. Carlos Siles Arellano
Regidor Unico Municipal

Adelaida Colihua Carbajal
Regidor Unico Municipal