



H. AYUNTAMIENTO TEQUILA, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

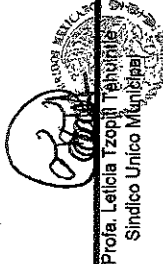
Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$598,315.07	\$47,848.04	\$646,163.11	\$186,997.38	\$186,997.38	\$459,165.73
Sindicatura	\$509,725.10	\$45,119.20	\$554,844.30	\$147,033.46	\$147,033.46	\$407,810.84
Regiduría	\$326,631.38	\$25,081.54	\$351,612.92	\$80,474.78	\$80,474.78	\$271,138.14
Secretaría del ayuntamiento	\$465,369.52	\$31,628.56	\$496,998.08	\$118,253.78	\$118,253.78	\$378,744.30
Organo de Control Interno	\$237,555.64	\$18,700.20	\$256,255.84	\$37,400.40	\$37,400.40	\$218,855.44
Organos Auxiliares	\$579,100.00	\$42,600.00	\$621,700.00	\$137,300.00	\$137,300.00	\$484,400.00
Presidente Municipal	\$11,965,050.65	\$7,645,392.55	\$19,610,443.20	\$2,333,587.13	\$2,333,587.13	\$17,276,856.07
Desarrollo Económico	\$336,677.44	\$28,050.56	\$364,628.00	\$86,918.08	\$86,918.08	\$277,709.92
Desarrollo social	\$3,421,699.12	\$191,030.43	\$3,612,729.55	\$675,372.77	\$675,372.77	\$2,937,356.78
Dirección de Obras Públicas	\$49,357,071.57	\$-8,643,415.94	\$40,713,655.63	\$221,001.58	\$221,001.58	\$40,492,654.05
Policía Municipal Preventiva	-	\$3,630,462.41	\$3,630,462.41	\$751,323.32	\$751,323.32	\$2,879,139.09
Tesorería	\$986,690.44	\$71,651.98	\$1,058,242.42	\$246,067.16	\$246,067.16	\$812,175.26
Total del Gasto	\$68,763,585.93	\$3,134,149.53	\$71,917,735.46	\$5,021,729.84	\$5,021,729.84	\$66,896,006.62



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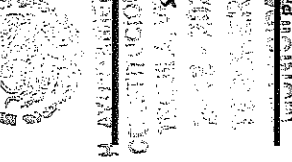
**PRESIDENTE
 MUNICIPAL**

Lic. Javier Misael García Zepahua
 Presidente Municipal



Profa. Leilicia Tzopit Tahualtilas
 Síndico Único Municipal

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Profa. Adelaida Colchua Carbajal
 Regidor Único Municipal