



H. A. C. A. M. I. T. E. C. A. V. I.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$598,315.07	\$147,848.04	\$746,163.11	\$353,645.94	\$353,645.94	\$392,517.17
Sindicatura	\$509,725.10	\$45,119.20	\$554,844.30	\$300,661.78	\$300,661.78	\$254,182.52
Regiduría	\$326,531.38	\$25,081.54	\$351,612.92	\$163,564.64	\$163,564.64	\$188,048.28
Secretaría del ayuntamiento	\$465,369.52	\$31,628.56	\$496,998.08	\$219,462.46	\$219,462.46	\$277,535.62
Organo de Control Interno	\$237,555.64	\$18,700.20	\$256,255.84	\$93,501.00	\$93,501.00	\$162,754.84
Organos Auxiliares	\$579,100.00	\$42,600.00	\$621,700.00	\$291,600.00	\$291,600.00	\$330,100.00
Presidente Municipal	\$11,965,050.65	\$7,784,195.51	\$19,749,246.16	\$6,758,804.96	\$6,758,804.96	\$12,990,441.20
Desarrollo Económico	\$336,577.44	\$28,050.56	\$364,628.00	\$169,617.63	\$169,617.63	\$195,010.37
Desarrollo social	\$3,421,699.12	\$191,030.43	\$3,612,729.55	\$1,385,512.74	\$1,385,512.74	\$2,227,216.81
Dirección de Obras Públicas	\$49,357,071.57	\$-8,243,415.94	\$41,113,655.63	\$5,680,018.43	\$5,680,018.43	\$35,433,637.20
Policía Municipal Preventiva	-	\$3,630,462.41	\$3,630,462.41	\$1,505,707.87	\$1,505,707.87	\$2,124,754.54
Tesorería	\$986,590.44	\$171,651.98	\$1,158,242.42	\$507,698.88	\$507,698.88	\$650,543.54
Total del Gasto	\$68,783,585.93	\$3,872,952.49	\$72,656,538.42	\$17,429,796.33	\$17,429,796.33	\$55,226,742.09



H. AYUNTAMIENTO
 CONSTITUCIONAL
 TEQUILA, VER.

2018-2021

PRESIDENTE
 MUNICIPAL

Lic. Javier Misael Gerola Zepahua
 Presidente Municipal



H. AYUNTAMIENTO
 CONSTITUCIONAL
 TEQUILA, VER.

2018-2021

SINDACO UNICO
 MUNICIPAL



H. AYUNTAMIENTO
 CONSTITUCIONAL
 TEQUILA, VER.

2018-2021

PROF. ADELAIDA COLIHUA CARBEJAL
 TESORERIA UNICO MUNICIPAL

MUNICIPAL