



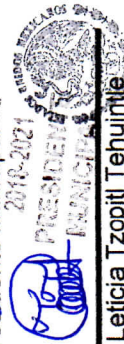
H. AYUNTAMIENTO TEQUILA, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$379,304.00	\$18,661.36	\$397,965.36	\$139,908.00	\$139,908.00	\$258,057.36
Sindicatura	\$391,615.75	-	\$391,615.75	\$124,321.68	\$124,321.68	\$267,294.07
Regiduría	\$313,927.50	-	\$313,927.50	\$100,326.16	\$100,326.16	\$213,601.34
Secretaría del ayuntamiento	\$236,350.00	-	\$236,350.00	\$75,850.84	\$75,850.84	\$160,499.16
Organo de Control Interno	\$218,140.50	-	\$218,140.50	\$69,714.24	\$69,714.24	\$148,426.26
Organos Auxiliares	\$315,000.00	-	\$315,000.00	\$102,300.00	\$102,300.00	\$212,700.00
Presidente Municipal	\$17,277,798.86	\$-4,867,842.31	\$12,409,956.55	\$3,015,737.26	\$3,015,737.26	\$9,394,219.29
Desarrollo Económico	\$406,753.25	-	\$406,753.25	\$128,752.36	\$128,752.36	\$278,000.89
Desarrollo social	\$3,111,655.50	\$-1,000.00	\$3,110,655.50	\$947,160.50	\$947,160.50	\$2,163,495.00
Servicio Público de Tránsito	\$31,817,073.26	\$1,273,380.50	\$33,090,453.76	-	-	\$1,273,380.50
Dirección de Obras Públicas	\$1,509,279.20	\$8,794,638.08	\$10,303,917.28	\$593,067.34	\$593,067.34	\$40,018,644.00
Policía Municipal Preventiva	\$307,985.51	\$976,880.87	\$1,284,866.38	\$683,303.88	\$683,303.88	\$1,902,856.19
Tesorería	\$307,985.51	-	\$307,985.51	\$247,651.75	\$247,651.75	\$560,333.76
<b>Total del Gasto</b>	<b>\$56,784,883.33</b>	<b>\$6,194,718.50</b>	<b>\$62,979,601.83</b>	<b>\$6,128,094.01</b>	<b>\$6,128,094.01</b>	<b>\$56,851,507.82</b>



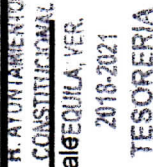
Lic. Javier Misael García Zapahua  
Presidente Municipal



Profa. Leticia Tzopitl Tehuiente  
Sindico

H. AYUNTAMIENTO  
CONSTITUCIONAL  
TEQUILA, VER.  
2018-2021  
SINDICO UNICO  
MUNICIPAL

C.P. Irma Tenzohua Apalé  
Tesorero



Profa. Adelaida Colohua Carbajal  
Regidor Unico Municipal

TESORERIA